



Haringey Council

URGENT BUSINESS SHEET

Report Title: Financial Planning 2012-13 to 2014-15

Committee/Sub etc: Cabinet

Date: 20th December 2011

The report is late because the financial plan is based on a range of dependencies, the most significant being the local government provisional financial settlement which was due for release in early December but was delayed. The information in the settlement required full analysis before this report could be finalised.

Additionally, the Overview and Scrutiny Committee needed to ratify the budget scrutiny panel's recommendations to cabinet which required to be included within the Financial Planning report. The date of the O&S meeting was after the distribution date for this report.

The report is too urgent to await the next meeting because the medium term financial planning report is a most significant strategic planning document and requires members' attention as early as can be achieved to assist their decision making and planning processes. The report could not, therefore, wait until February – which is the next scheduled Cabinet meeting.

The Head of Local Democracy & Member Services concurs with the admission of this item.